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2014-2015**

Ind #	Indicator Topic	Data Source	2013-2014		2014-2015	
			Target	Performance	Target	Performance
1 Compliance	Percent of infants/toddlers with IFSPs receiving Early Intervention services on their IFSPs in a timely manner	IFSP File Reviews, 2014-2015	100%	100%✓ 52 files reviewed	100%	100%✓ 112 of 112 files reviewed 9 PRTs monitored
2 Results	Percent of infants/toddlers receiving Early Intervention services in the home or community-based setting	NSSRS Settings Data, October 1, 2014	96.75% ↑	98.39%✓ 1330 home 81 community 23 non-natural environments	96.75% ↑	98.32%✓ 1375 home 92 community 25 non-natural environments
3 Results	<p>Infant and toddler outcomes - annually comparing local entry to exit assessment data (children's development when they entered program to when they left the program).</p> <p><b>A. Positive Social-Emotional skills -</b></p> <ol style="list-style-type: none"> <li>Of those children who entered or exited the program below age expectations in Outcome A, the percent who substantially increased their rate of growth by the time they exited the program.</li> <li>The percent of children who were functioning within age expectations in Outcome A by the time they exited the program.</li> </ol>	<p>Teaching Strategies GOLD, June 30, 2015</p> <p>2014-2015 n= 798 children</p> <p>This number represents birth to 3 children with verified disabilities who met all the following C3 reporting criteria, as required by OSEP.</p>	<p>39.4% ↑</p> <p>43.6% ↑</p>	<p>39.4% ✓ n=707</p> <p>43.6% ✓ n=707</p>	<p>39.5% ↑</p> <p>43.7% ↑</p>	<p>58.01% ✓ n=798</p> <p>29.20% ✗ n=798</p>

	<b>B. Acquisition and use of knowledge and skills (including early language/communication and early literacy)</b> <ol style="list-style-type: none"> <li>Of those children who entered or exited the program below age expectations in Outcome B, the percent who substantially increased their rate of growth by the time they exited the program.</li> <li>The percent of children who were functioning within age expectations in Outcome B by the time they exited the program.</li> </ol>	- Exited services between July 1, 2014 & June 30, 2015; - Had completed GOLD entry and exit data; and - Had been in the Part C program for at least 6 months between entry & exit.	40.1% 	40.2%  n=707	40.2% 	50.39%  n=798
			33.4% 	33.5%  n=707	33.5% 	26.69%  n=798
	<b>C. Use of appropriate behaviors to meet their needs.</b> <ol style="list-style-type: none"> <li>Of those children who entered or exited the program below age expectations in Outcome C, the percent who substantially increased their rate of growth by the time they exited the program.</li> <li>The percent of children who were functioning within age expectations in Outcome C by the time they exited the program.</li> </ol>		55.7% 	55.8%  n=707	55.8% 	71.47%  n=798
			71.1% 	71.2%  n=707	71.2% 	53.76%  n=798
4 Results	Percent of families reporting Early Intervention services have helped the family:	Family Survey, collected spring 2015	83.0% 	85.3%  908 families out of 1065	83.0% 	86.35%  898 families out of 1040
	A. Know their rights;					
	B. Effectively communicate their children's' needs; and		80.5% 	80.9%  862 families out of 1065	81.0% 	83.75%  871 families out of 1040
	C. Help their children develop and learn		91.3% 	91.4%  973 families out of 1065	91.3% 	92.60%  963 families out of 1040

5 Results	Percent of infants/toddlers from birth to age 1 with IFSPs compared to state census data of infants birth to age 1	NSSRS, October 1, 2014 and 2014 State Census Data	.57% 	<b>.61% ✓</b> 155 infants served out of 25,677	.57% 	<b>.75% ✓</b> 194 infants served out of 25,903
6 Results	Percent of infants/toddlers from birth to age 3 with IFSPs compared to state census data of infants birth to age 3	NSSRS, October 1, 2014 and 2014 State Census Data	1.81% 	<b>1.9% ✓</b> 1,434 Birth to 3 served out of 77,541	1.84% 	<b>1.91% ✓</b> 1,492 Birth to 3 served out of 77,922
7 Compliance	Percent of eligible infants/toddlers with initial IFSPs within 45-day Part C timeline	IFSP File Reviews, 2014-2015	100%	<b>95.2% ✗</b> 43 out of 52 files reviewed	100%	<b>99.11% ✗</b> 111 out of 112 files reviewed
8 Compliance	Percent of all children exiting Part C who received timely transition planning by their 3 <sup>rd</sup> birthday  A. 100% of children exiting Part C will have an IFSP with transition steps and serves.	IFSP File Reviews, 2014-2015	100%	<b>84.0% ✗</b> 21 out of 25 files reviewed	100%	<b>91.67% ✗</b> 55 out of 60 files reviewed
	B. For children exiting Part C and potentially eligible for Part B, notification to the school will occur 100% of the time.		100%	<b>100% ✓</b> 25 files reviewed	100%	<b>100% ✓</b> 60 files reviewed
	C. For children exiting Part C and potentially eligible for Part B, a transition conference will occur 100% of the time.		100%	<b>92.0% ✗</b> 23 out of 25 files reviewed	100%	<b>100% ✓</b> 60 files reviewed